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**NARROMINE SHIRE COUNCIL  
ORDINARY MEETING BUSINESS PAPER – 8 MAY 2019  
REPORTS TO COUNCIL – INFRASTRUCTURE AND ENGINEERING SERVICES**

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**1. WORKS REPORT**

<b>Author</b>	Director Infrastructure and Engineering Services
<b>Responsible Officer</b>	Director Infrastructure and Engineering Services
<b>Link to Strategic Plans</b>	CSP – 4.3.4 Ensure Council's property assets are monitored and well managed

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**Executive Summary**

This report provides information regarding works undertaken for the given period in regards to both operational and capital works.

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**Report**

The Works Report (**Attachment No. 1**) for the period 6 April 2019 to 3 May 2019 is presented to Council for their information. This report has been revised following comments by Councillor's to include more detailed information, and will continue to be revised in line with Councillor's information requirements.

**Financial Implications**

Council has provision for these services in its 18/19 Operational Budget.

**Legal and Regulatory Compliance**

Local Government Act 1993  
Roads Act 1993

**Risk Management Issues**

Nil

**Internal/External Consultation**

Nil

Attachments

- Works Report

**RECOMMENDATION**

1. That the information be noted.

## **2. SWIMMING POOLS - FEES AND CHARGES**

<b>Author</b>	Manager Urban Space
<b>Responsible Officer</b>	Director Infrastructure and Engineering Services
<b>Link to Strategic Plans</b>	CSP – 1.1.8 The Narromine and Trangie swimming pools are accessible, affordable and provide a range of modern facilities for all ages and those with limited mobility

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### **Executive Summary**

The purpose of this report is for Council to consider fees and charges for the Narromine and Trangie Aquatic Centres.

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### **Report**

This report should be considered with the fees and charges as part of the Integrated Planning and Reporting documents.

A decision is required regarding if the setting of fees and charges for both single entry and season tickets for the Narromine and Trangie Aquatic Centres should remain at varying rates for each centre, or a new standard fee should be applied consistently across the two centres.

The Trangie Aquatic Centre contains a 25m pool and a small children's pool with surrounding grassed areas.

The Narromine Aquatic Centre contains a 50m pool, a children's playground, a publicly accessible clubhouse and now under construction is a new learn to swim/program pool and a children's aquatic play area.

#### *Single Entry Fees*

Historically, entry fees have reflected the difference in offerings at each pool, with Narromine Aquatic Centre having slightly higher entry prices to Trangie Aquatic Centre. For example, the single entry fee at Narromine Aquatic Centre is currently \$4.50 in comparison to Trangie Aquatic Centre at \$4.00.

The construction of two new pools at the Narromine Aquatic Centre will result in increased operating and maintenance costs; however the construction timeframe will also result in decreased offerings for the start of the 2019-20 swimming season as the centre will open without provision of a children's pool until the construction is complete. The added disruption and inconvenience to pool users should also be considered as a result of this work.

**NARROMINE SHIRE COUNCIL**  
**ORDINARY MEETING BUSINESS PAPER – 8 MAY 2019**  
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**2. SWIMMING POOLS - FEES AND CHARGES CONT.**

There are three options to consider for these fees:

1. Council may consider that due to the decreased offerings for the start of the upcoming season, the Narromine Aquatic Centre single entry fee is decreased for the 2019-20 season to be the same as the Trangie Aquatic Centre at \$4.00 per swimmer. The fee can then be reviewed in the 2020-21 fees and charges to reflect the new offerings at the Narromine Aquatic Centre.
2. Council may consider that the Trangie Aquatic Centre single entry fee is increased to \$4.50 per swimmer to align with Narromine Aquatic Centre and increase the income from the two centres.
3. Council may consider that the fees are to remain reflective of maintenance and operational costs for each individual centre and be \$4.50 at Narromine Aquatic Centre and \$4.00 at Trangie Aquatic Centre.

*Season Tickets*

The following types of season tickets were available for purchase in the 2018-19 season at the following rates:

<b>Narromine Swimming Pool</b>	
Full Season Family Season Ticket	\$243.00
Full Season – additional children under 18	\$17.00
Full Season – Single season ticket	\$120.00
Full Season – Senior single season ticket	\$100.00
<b>Narromine Swimming Pool</b>	
Half Season – Family season ticket	\$140.00
Half Season – additional children under 18	\$5.00
Half Season – Single season ticket	\$70.00
Half Season – Senior single season ticket	\$60.00
<b>Trangie Swimming Pool</b>	
Full Season Family Season Ticket	\$187.00
Full Season – additional children under 18	\$14.00
Full Season – Single season ticket	\$98.00
Full Season – Senior single season ticket	\$80.00
<b>Trangie Swimming Pool</b>	
Half Season – Family season ticket	\$110.00
Half Season – additional children under 18	\$4.00
Half Season – Single season ticket	\$60.00
Half Season – Senior single season ticket	\$50.00
<b>Joint Narromine and Trangie Swimming Pool</b>	
Full Season Family Season Ticket	\$387.00
Full Season – additional children under 18	\$28.00
Full Season – Single season ticket	\$196.00
Full Season – Senior single season ticket	\$162.00
<b>Joint Narromine and Trangie Swimming Pool</b>	
Half Season – Family season ticket	\$210.00
Half Season – additional children under 18	\$8.00
Half Season – Single season ticket	\$120.00
Half Season – Senior single season ticket	\$70.00

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## **2. SWIMMING POOLS - FEES AND CHARGES CONT.**

To increase the offerings and opportunities for use by the community and for ease of sale and administration, Council may consider a season ticket which allows access to both Narromine Aquatic Centre and Trangie Aquatic Centre for a single price which is a compromise between the current two prices.

Suggested fees for consideration are found in the below table.

<b>Narromine Shire Council Aquatic Centre's Season Ticket</b>	
Full Season Family Season Ticket	\$215.00
Full Season – additional children under 18	\$15.50
Full Season – Single season ticket	\$110.00
Full Season – Senior single season ticket	\$90.00
Half Season – Family season ticket	\$125.00
Half Season – additional children under 18	\$4.50
Half Season – Single season ticket	\$65.00
Half Season – Senior single season ticket	\$70.00

### ***Financial Implications***

Loss of income from decreased entry fees and season ticket fee prices.

### ***Legal and Regulatory Compliance***

Nil

### ***Risk Management Issues***

Nil

### ***Internal/External Consultation***

These fees will need to be placed on public exhibition as part of the 2019/2020 Operational Plan/Fees and Charges.

### **Attachments**

- Nil

## **RECOMMENDATION**

1. That Council consider the three options for single entry fees.
2. That Council adopt the suggested fees for a season ticket which allows access to both Narromine Aquatic Centre and Trangie Aquatic Centre.

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**NARROMINE SHIRE COUNCIL**  
**ORDINARY MEETING BUSINESS PAPER – 8 MAY 2019**  
**REPORTS TO COUNCIL – INFRASTRUCTURE AND ENGINEERING SERVICES**

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### 3. WATER PRICING

<b>Author</b>	Director Infrastructure and Engineering Services
<b>Responsible Officer</b>	Director Infrastructure and Engineering Services
<b>Link to Strategic Plans</b>	CSP – 4.3.4 Ensure Council's property assets are monitored and well managed

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#### Executive Summary

The purpose of this report is for Council to consider and adopt increased water consumption charges for the Narromine LGA

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#### Report

This report should be considered with the fees and charges as part of the integrated planning and reporting documents.

A decision is required regarding the increase for water consumption charges to enable cost recovery for the supply of treated and untreated water within the Narromine LGA. This increase could also act as an incentive to water users to start conserving water.

Information was recently received from DPI-Water and clarification sought from the NSW Office of Local Government regarding the setting of water consumption fees.

With the increase in legislative requirements to produce safe drinking water and subsequent operational costs, Council does not recover adequate costs to meet its ongoing requirements. Infrastructure renewals have also been delayed. Water quality in its supply bores have also changed, which necessitates the need to introduce alternative treatment techniques and processes, therefor increasing overall maintenance and operational costs.

It is therefore recommended that the following water consumption fees be adopted by Council for the 2019/2020 financial year to meet its ongoing obligations to supply water:

<b>Name</b>	<b>Old Charge</b>	<b>New Charge</b>	<b>% Change</b>
Narromine and Trangie	\$1.30/kL	\$1.50/kL	15%
Tomingley	\$1.25/kL	\$1.45/kL	16%
Bulk Water Supply (Per Megalitre)	\$153.00/MI (\$0.153/kL)	\$750/MI (\$0.75/kL)	490%
<b>Council Standpipe</b>			
Potable Water	\$2.30/kL	\$2.65/kL	15%
Raw Water	\$1.05/kL	\$1.20/kL	15%

**NARROMINE SHIRE COUNCIL**  
**ORDINARY MEETING BUSINESS PAPER – 8 MAY 2019**  
**REPORTS TO COUNCIL – INFRASTRUCTURE AND ENGINEERING SERVICES**

**3. WATER PRICING CONT.**

A comparison was done where consumption charges were compared with other Councils. These charges are presented in the table below.

<b>Council Name</b>	<b>2018/19 Water Usage Rate per kL</b>
<b>Parkes Shire</b>	
Tariff Step 1 <400kL:	\$1.90
Tariff Step 2 >400kL	\$3.40
Commercial Water Tariff per kL	\$2.40
Raw Water Step 1 <400kL	\$1.30
Raw Water Step 1 >400kL	\$2.40
<b>Dubbo Regional Council</b>	
Water supply usage charge	\$2.02
<b>Mid-Western Regional Council (Mudgee)</b>	
Water Usage Residential	\$3.03
Water Usage - Standpipes	\$5.60
<b>Warren Shire</b>	
Tariff Step 1 <450kL	\$1.14
Tariff Step 2 >450kL	\$1.73
<b>Gilgandra Shire</b>	
Water Usage Fee	\$2.60
<b>Bogan Shire</b>	
Treated Water	\$1.97
Raw Water	\$0.66

From the above table, it can be seen that Narromine Council is charging less than neighbouring councils in this region and a price increase could therefore be justified.

It should be noted that Council should not increase hardship for particular groups of customers and any price increase needs to be affordable.

Council has commenced with its Integrated Water Cycle Management and Strategic Business Plan process, which is a requirement from DPI-Water, which will enable Council to apply for more funding under various grant programs.

**Financial Implications**

Unsustainable water utility if water usage fees are not increased for water users in the Narromine LGA.

**Legal and Regulatory Compliance**

Local Government Act 1993.

**Risk Management Issues**

Unsustainable water utility if water prices are not increased. Proper community consultation needs to be done to inform water users about this price change to manage community expectations and Council's reputation.

### **3. WATER PRICING CONT.**

#### ***Internal/External Consultation***

Public exhibition and consultation as part of the Fees and Charges and IP&R process.


#### **Attachments**

- Nil

#### **RECOMMENDATION**

1. That Council consider and adopt the proposed water consumption price increases.

André Pretorius  
**Director Infrastructure and Engineering Services**

	<b>MONTHLY WORKS REPORT</b>  <b>Friday, 3 May 2019</b>	Infrastructure and Engineering Services Narromine Shire Council Tel: 02 6889 9999 Fax: 02 6889 9998 <a href="mailto:mail@narromine.nsw.gov.au">mail@narromine.nsw.gov.au</a>
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Road and Park users are to proceed with caution at all work sites and observe work signs to ensure safety.  
 Speed zones are enforceable with possible short delays.  
 For all enquiries, please contact Council's Infrastructure and Engineering Services Department on 6889 9999.

<b>URBAN ROADS – Narromine, Trangie, Tomingley</b>	
<b>Various Streets (Narromine)</b>	<p><b><u>Maintenance:</u></b></p> <ul style="list-style-type: none"> <li>Routine Maintenance Program such as patching, sign installation and sweeping, etc.</li> </ul> <p><b><u>Capital:</u></b></p> <ul style="list-style-type: none"> <li>Parking bay line marking set out completed in Dandaloo Street</li> <li>Electrical power poles will be relocated in May 2019</li> </ul>
<b>Various Streets (Trangie)</b>	<p><b><u>Maintenance:</u></b></p> <ul style="list-style-type: none"> <li>Routine Maintenance Program, patching and sweeping, etc.</li> </ul>
<b>Various Streets (Tomingley)</b>	<p><b><u>Maintenance:</u></b></p> <ul style="list-style-type: none"> <li>Routine Maintenance Program</li> <li>Large boulders have been placed behind truck stop to prevent trucks entering Genangie Street.</li> <li>Stormwater drainage swale has been inspected at Burill Street to determine what is required to improve drainage.</li> </ul>
<b>UNSEALED ROADS NETWORK</b>	
<b>Various Unsealed Roads</b>	<p><b><u>Maintenance: Map No. 1</u></b>          Maintenance Grading in progress or completed;</p> <ul style="list-style-type: none"> <li>Frecklingtons Crossing</li> <li>Sharkeys Lane</li> <li>Back Tomingley West</li> </ul> <p><b><u>Capital: Map No. 2</u></b>          Resheeting in progress or completed;</p> <ul style="list-style-type: none"> <li>Papworth Lane (approx. 1.7km)</li> </ul>
<b>SEALED ROADS NETWORK</b>	
<b>Various Sealed Roads</b>	<p><b><u>Capital:</u></b></p> <ul style="list-style-type: none"> <li>Farrendale Road shoulder widening rehab</li> <li>Burroway/Dubbo Burroway Road junction rehab has commenced (approx. 1.47km)</li> </ul> <p><b><u>Maintenance:</u></b>          Shoulder grading in progress or completed;</p> <ul style="list-style-type: none"> <li>Tomingley West Road</li> </ul>
<b>PARKS AND OPEN SPACE NETWORK CBD Gardens, Parks, Ovals, Villages</b>	
<b>Narromine CBD</b>	<ul style="list-style-type: none"> <li>General maintenance and mowing. Current water restrictions are limiting turf growth.</li> <li>Slab has been poured at the Glenn McGrath cricket nets in Dundas Park and Contractors are currently installing fencing mesh</li> </ul>




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<b>PARKS AND OPEN SPACE NETWORK CBD Gardens, Parks, Ovals, Villages Cont.</b>	
<b>Narromine Parks and Reserves</b>	<ul style="list-style-type: none"> <li>• General maintenance, mowing and weed control.</li> </ul>
<b>Narromine Sports Grounds</b>	<ul style="list-style-type: none"> <li>• General maintenance and mowing. Current water restrictions are limiting turf growth.</li> <li>• Turf aeration work has been completed at Noel Powell Oval.</li> <li>• Payten Oval irrigation project nearing completion.</li> <li>• Dundas Oval will be closed in May for irrigation upgrade.</li> <li>• New scoreboard at Cale Oval has been installed and successfully commissioned. Removal of old scoreboard still outstanding.</li> </ul>
<b>Narromine Streets</b>	<ul style="list-style-type: none"> <li>• Tree planting program on hold due to water restrictions</li> </ul>
<b>Trangie CBD</b>	<ul style="list-style-type: none"> <li>• General maintenance and weed control ongoing.</li> </ul>
<b>PARKS AND OPEN SPACE NETWORK CBD Gardens, Parks, Ovals, Villages Cont.</b>	
<b>Trangie Parks</b>	<ul style="list-style-type: none"> <li>• General maintenance and mowing. Irrigation repairs still continuing to Swift Park.</li> </ul>
<b>Trangie Sports Grounds</b>	<ul style="list-style-type: none"> <li>• Burns Oval now open. Winter season sports commenced.</li> <li>• Area at Burns Oval scoreboard has been turfed.</li> </ul>
<b>Trangie Streets</b>	<ul style="list-style-type: none"> <li>• General maintenance. Street sweeping weekly on Tuesday's. Vegetation mowing has commenced.</li> </ul>
<b>Tomingley Village</b>	<ul style="list-style-type: none"> <li>• Contractor is responsible for vegetation control. General maintenance such as rubbish pick up.</li> </ul>
<b>SWIMMING POOLS</b>	
<b>Narromine Pool</b>	<ul style="list-style-type: none"> <li>• Now closed. Demolition of baby pool complete.</li> </ul>
<b>Trangie Pool</b>	<ul style="list-style-type: none"> <li>• Now closed. Demolition of pump room complete and asbestos removal in amenities complete.</li> </ul>
<b>AERODROME</b>	
<b>Narromine Aerodrome</b>	<ul style="list-style-type: none"> <li>• Tree trimming, slashing and weed control continue.</li> </ul>
<b>BUILDING MAINTENANCE</b>	
<b>All Buildings</b>	<ul style="list-style-type: none"> <li>• General maintenance as required.</li> </ul>
<b>Vandalism</b>	<ul style="list-style-type: none"> <li>• Break-ins and vandalism at the pool house and the sale yards.</li> </ul>
<b>Narromine Medical Centre</b>	<ul style="list-style-type: none"> <li>• General maintenance as required.</li> </ul>
<b>Council Administration Buildings</b>	<ul style="list-style-type: none"> <li>• Air conditioner has been replaced in the finance building. Other general maintenance as required.</li> </ul>

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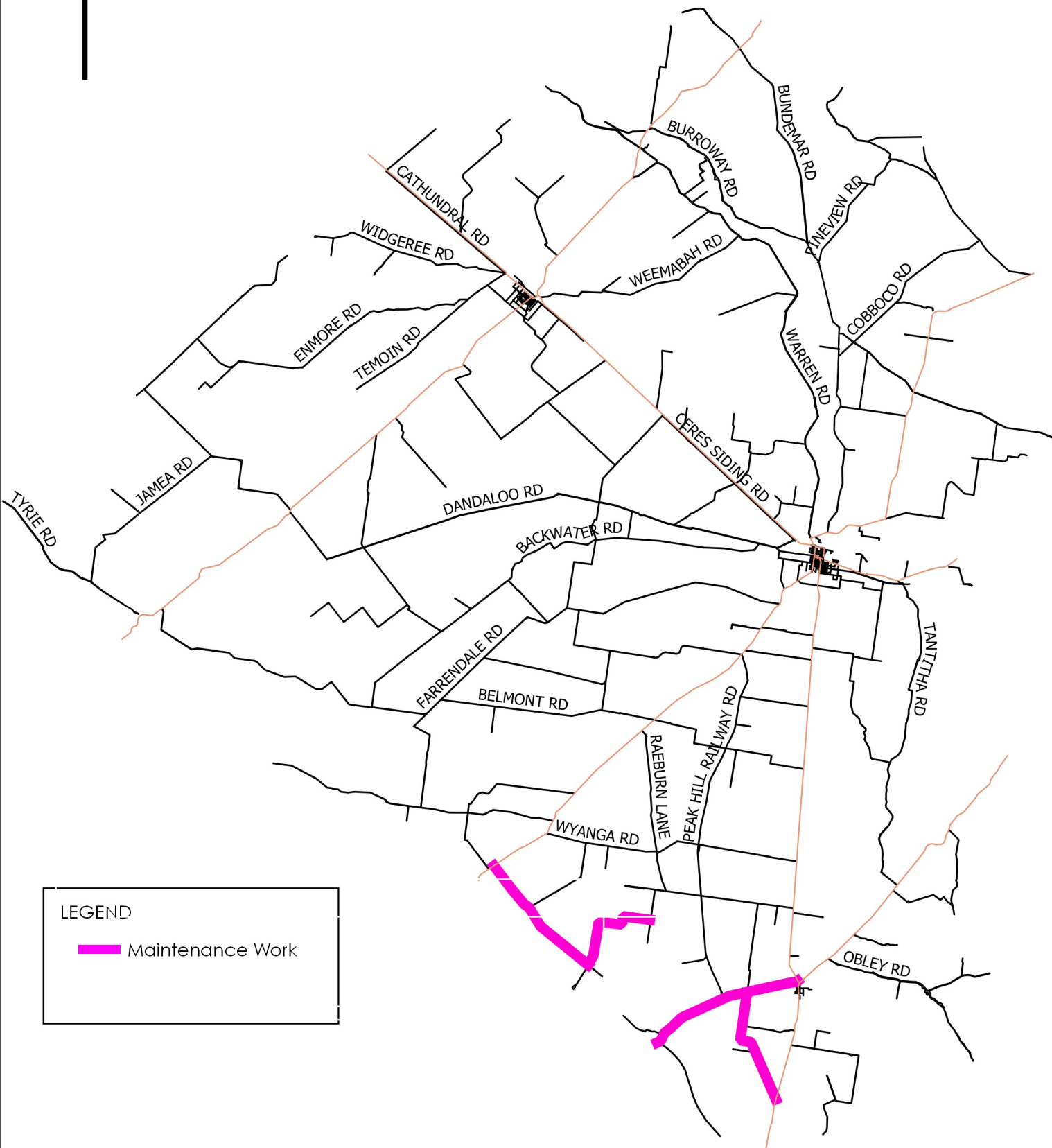
<b>PUBLIC CONVENIENCES</b>	
<b>Rotary Park (Narromine) Public Toilets</b>	<ul style="list-style-type: none"> <li>Burraway toilets are closed for refurbishment. General maintenance and repairs continue.</li> </ul>
<b>Burraway Street Public Toilets (adjacent to Pool)</b>	
<b>Argonauts Park (Trangie) Public Toilets (Goan Waterhole)</b>	<ul style="list-style-type: none"> <li>Toilet facilities cleaned every Tuesday, Thursday and Saturday.</li> </ul>
<b>Dandaloo Street Trangie (adjacent to Bakery)</b>	<ul style="list-style-type: none"> <li>Toilet facilities cleaned every Monday, Wednesday and Friday.</li> </ul>
<b>Narromine and Trangie Truck Wash</b>	<ul style="list-style-type: none"> <li>Water service from the pump to the hose connection point has been upgraded and the truck wash is now fully operational at the Narromine Truck wash</li> <li>Waiting for outcome of land acquisition process for the Trangie Truckwash.</li> </ul>
<b>Wetlands</b>	<ul style="list-style-type: none"> <li>Wetland project progressing with preliminary designs for the carparks, bridge and viewing platform received.</li> <li>Toilet block secured and cleaned daily.</li> </ul>
<b>CEMETERIES</b>	
<b>Narromine Cemetery</b>	<ul style="list-style-type: none"> <li>General maintenance, mowing and weed spraying.</li> <li>Topping up of graves that have shown signs of subsiding.</li> <li>Irrigation renewal scope being revised to fit within budget.</li> </ul>
<b>Trangie Cemetery</b>	<ul style="list-style-type: none"> <li>General maintenance, mowing and weed spraying.</li> <li>Ongoing topping up of graves that showed signs of subsiding.</li> </ul>
<b>WATER AND SEWER</b>	
<b>Narromine</b>	<ul style="list-style-type: none"> <li>Level 3 water restrictions continue in Narromine in accordance with the odds and evens scheme, and will continue as required. Water restriction cautions have been issued to 19 residents thus far.</li> <li>The control system backup generator for Duffy Street Reservoir and Bore 3 is now installed.</li> <li>Staff have completed replacement of house water services in Manildra Street and have commenced works on the mains rationalisation and replacement program. These works will include replacement of the section of main currently located in the travel path of Culling Street between Manildra and Meryula Streets.</li> <li>Staff continue to carry out reticulation system and house services maintenance. Regular Drinking Water Quality sampling and analysis continues. Sewer pump station maintenance is continuing.</li> </ul>

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<b>WATER AND SEWER CONT.</b>	
<b>Trangie</b>	<ul style="list-style-type: none"> <li>• Staff have continued reticulation system maintenance.</li> <li>• Staff and Contractors have carried out Sludge Pond Remediation and set out for Maturation Pond Fencing at the Trangie Waste Water Treatment Plant.</li> <li>• Staff have also carried out maintenance of defective house water services in Trangie.</li> </ul>
<b>Tomingley</b>	<ul style="list-style-type: none"> <li>• Continued regular system maintenance at water treatment plant.</li> </ul>



**Map No. 1**



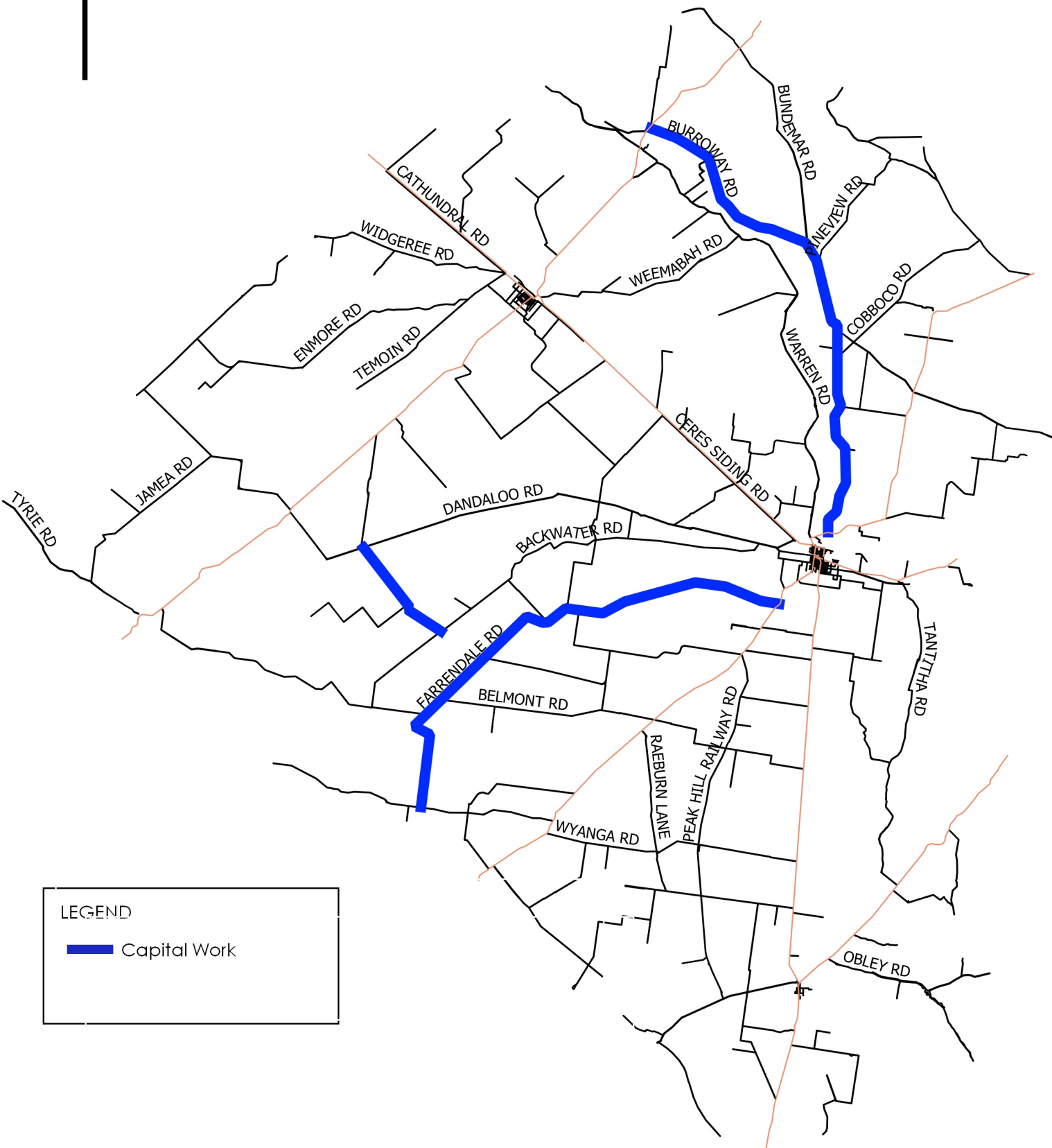
**NARROMINE SHIRE COUNCIL**

**Maintenance Works Program 2018-2019 - April**

Notes - roads that are highlighted have had work undertaken on them and are not specific sections



**Map No. 2**



**NARROMINE SHIRE COUNCIL**

**Capital Works Program 2018-2019 - April**

Notes - roads that are highlighted have had work undertaken on them and are not specific sections

